

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/11/07
Resolution
Austin Water Utility

DESCRIPTION:

Approve a resolution authorizing the fee simple acquisition for the Austin Clean Water Program: Govalle 1 – East of Lamar Wastewater Improvement Project for a 5,211 square-foot permanent wastewater line easement, a 10,401 square-foot temporary working space easement, a 8,935 square-foot temporary ingress and egress easement, out of Tract I, lots 1 and 2, Vanzure Subdivision, recorded in Volume 34, Page 15, and Tract II, lot 3, Carpenter and Hatfield Subdivision, recorded in Volume 82, Page 84, of the Real Property Records of Travis County, Texas, and incorporated for all purposes (collectively called the "Property") located at 3204 Manchaca Road, Austin, Travis County, Texas, from 3204 Manchaca Road, L.L.C., a Texas limited liability company, in the amount not to exceed \$134,700.

FINANCIAL INFORMATION:

Project Name: ACWP-East Lamar Area Improvements
Fund: 4570
Department: 2307
Unit: 4552

Current Appropriation	\$ 10,004,000.00
Unencumbered Balance	\$ 706,098.99
Less Outstanding Commitments	(132,732.00)
Amount of This Action	<u>(134,700.00)</u>
Remaining Balance	<u>\$ 438,666.99</u>

Utility Finance:



David Anders, Assistant Director of Finance and Business Services

Date:

9/26/07